

ORDINANCE NO. 13, 2008
 AN ORDINANCE ADOPTING THE CITY OF PARK HILLS, KENTUCKY'S ANNUAL
 BUDGET FOR THE FISCAL YEAR JULY 1, 2008, THROUGH JUNE 30, 2009, BY
 ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR
 THE OPERATION OF CITY GOVERNMENT.

WHEREAS, a budget ordinance has been prepared and delivered to the City Council, and
 WHEREAS, City Council has reviewed such budget ordinance and made necessary modifications

NOW, THEREFORE, BE IT ORDIANED BY THE CITY COUNCIL OF THE CITY OF PARK HILLS, KENTUCKY,
 That the annual budget for the fiscal year begin ginning July 1, 2008 and ending June 30, 2009 is as follows:

	General	Vehicle Fee/Road Maint	Municipal Road	Sanitation	Road Tax
Resources Available:					
Fund Balance Carried Forward	\$676,890	\$99,370	\$16,355	\$64,878	\$160,167
Estimated Revenues					
Real Estate Taxes	395,866				
Personal Property Taxes	49,000				
Franchise Fees	43,000	30,000			444,842
Delinquent Taxes	8,600				
Municipal Insurance Tax	300,000				
Payroll Tax/Gross Receipts Tax	197,000				
Intergovernmental Revenue	22,781		57,085		
Occupational License Fees/Permits	15,000				
Beer and Liquor Licenses	2,650				
Trash Collection Fees	173,300				
Police Fines	6,000				
Animal Licenses	700				
Yard Sale Permits	300				
Law Enforcement Fees	18,000				
Code Enforcement Fines	40,000				
Interest Income	14,000				
Creighton Revenue	28,000	1,200	1,000	1,100	6,000
Misc. Income	3,035				
Misc/Civic/High School Duty	16,100				

	General	Vehicle Fee/Road Maint	Municipal Road	Sanitation	Road Tax
Road Fund Administration	5,000				
Vehicle Fee Administration	4,000				
Municipal State Aid Administration	2,000				
Sanitation Surcharge				17,000	
Total Estimated Revenues	1,344,332	31,200	58,085	18,100	450,842
Total Resources Available	\$2,021,222	\$130,570	\$74,440	\$82,978	\$611,009
Appropriations:					
General Admin.	155010				
Public Works	106,990				
Police Department	593,705				
Fire Rescue	99,353				
City/Maint. Bldgs	14,750				
Utilities	42,000				
Capital Improvements	335,250				
Contract Services	281,460				
Streets		126,570	72,440		606,009
Administrative		4,000	2,000		5,000
Attorney Fees					
Sanitation District				22052	
Loan Payoff					
Total Appropriations	1,628,518	130,570	74,440	22,052	611,009
Excess of Resources over/under					
Estimated Year End Fund Balance	-284,185	0	0	0	0
Excess of Resources over/under	392,704	0	0	60,926	0

1ST READING: 6/19/08
 2ND READING: 6/24/08

PUBLICATION: *Michael J. Hellmann*
 CITY CLERK

Michael J. Hellmann
 MICHAEL J. HELLMANN, MAYOR