

ORDINANCE NO. 5, 2009

AN ORDINANCE ADOPTING THE CITY OF PARK HILLS, KENTUCKY'S ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2009 THROUGH JUNE 30, 2010 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, a budget ordinance has been prepared and delivered to the City Council, and WHEREAS, City Council has reviewed such budget ordinance and made necessary modifications, NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARK HILLS, KENTUCKY, That the annual budget for the fiscal year beginning July 1, 2009 and ending June 30, 2010 is as follows:

	General	Vehicle Fund	Municipal Road Aid	Sanitation	Road Tax Fund	Fire Truck Economic
Resources Available:						
Fund Balance Carried Forward	210,892	129,612	27,133	57,830	572,661	0
Estimated Revenues						
Real Estate Taxes	395,866					
Personal Property Taxes	44,100					
Franchise Fees	32,000	38,000			293,334	151,393
Delinquent Taxes	6,000					
Municipal Insurance Tax	300,000					
Payroll Tax	144,000					
Gross Receipts Tax	73,000					
Occupational License Fees	22,000					
Intergovernmental Revenue	18,680					
Beer/Liquor Licenses	3,475		56,431			
Trash Collection Fees	173,300					
Police Fines	6,000					
Animal Licenses	700					
Yard Sale Permits	300					
Law Enforcement Fees	18,000					
Code Enforcement Fees	0					
Interest Income	6,000					
Creighton Revenue	28,000	1,000	1,000	200	3,000	500
Misc. Income	3,050					
High School Duty Proceeds	5,000					
Police Training Reimbursement	1,800					
Transfer From Other Funds	12,500					
Litter Abatement Grant	1,481					

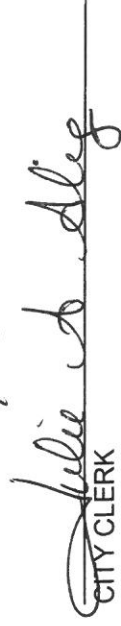
General **Vehicle Fund** **Municipal Road Aid** **Sanitation** **Road Tax Fund** **Fire Truck/Economic**

Road Fund Administration	5,000					
Vehicle Fee Administration	4,000					
Municipal State Aid Admin.	2,000					
Sanitation Surcharge		0				
Total Estimated Revenue	1,306,252	57,431	0	296,334	151,893	
Total Resources Available	1,517,144	84,564	58,030	868,995	151,893	

Appropriations:

General Administration	160,338					
Public Works	87,955					
Police Department	565,659					
Fire Department	99,309					
City/Maintenance Buildings	12,000					
Utilities	44,500					
Capital Improvements	46,750					
Contract Services	356,443					
Streets/Utilities		82,564	58,030	863,995		
Administrative Fees		2,000		5,000		
Sanitation District						
Transfer to Other Funds						12,500
SAS/Market Study						22,100
Property Clearing/Demolition						16,667
Loan Payoff						100,626
Total Appropriations	1,372,954	84,564	58,030	868,995	151,893	0
Resources over/under Approp.	-66,702	0	0	0	0	0
Estimated Year End Fund Bal	144,190	0	0	0	0	0

First Reading: 6/22/09
 Second Reading: 6/29/09
 Passed: 6/29/09


 CITY CLERK


 Mayor, Michael J. Hellmann