

ORDINANCE NO. 8, 2013
 AN ORDINANCE ADOPTING THE CITY OF PARK HILLS, KENTUCKY'S ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2013 THROUGH
 JUNE 30, 2014 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF
 CITY GOVERNMENT

WHEREAS, a budget Ordinance has been prepared and delivered to the City Council; and
 WHEREAS, City Council has reviewed such budget ordinance and made necessary modifications
 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARK HILLS, KENTUCKY,
 That the annual budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014 is as follows:

Resources Available:	General Fund	Vehicle Fund	Municipal Road	Road Tax	Dept. Reserve Funds			Public Works
					Police	Fire	Admin.	
Fund Balance Carried Forward	\$287,639	\$84,969	\$23,160	\$163,915	\$20,000	5,000	5,000	17,250
Estimated Revenues					15,000	0	0	5,000
Real Estate Taxes	400,000			296,000				
Personal Property Taxes	48,000	38,700						
Franchise Fees	46,394							
Delinquent Taxes	4,000							
Municipal Insurance Tax	330,000							
Payroll Tax	180,000							
Gross Receipts Tax	50,000							
Intergovernmental Revenue	15,986							
Occupational License Fees/Permits	15,000		71,656					
Beer and Liquor Licenses	3,500							
Trash Collection Fees	164,683							
Police Fines	6,000							
Animal Licenses	1000							
Yard Sale Permits	100							
Law Enforcement Fees	11,000							
Code Enforcement Fines	2,000							
Interest Income	300	300						
Creighton Revenue			500		100	50	50	100
Misc. Income	35,000							
Misc. Police Revenue	2,000							
Tangible Property Tax	4,000							
Litter Abatement Grant	13,102							
Tax Overpayments	1,481							
Transfer from other funds	1,500			115000				

Fire Truck/Economic Dev. Administration	General	Vehicle	Municipal Road	Road Tax	Police	Fire	Admin.	Public Works
Road Fund Administration	0							
Vehicle Fee Administration	11,000							
Municipal State Aid Administration	4,000							
Bromley Contract	2,000							
Reimbursement from Water/SD1	105,000							
Dixie Highway Grant	0			0				
Total Estimated Revenues	1,457,046	39,000	72,156	712,200	15,100	50	50	5,100
Total Resources Available	\$1,744,685	\$123,969	\$95,316	\$876,115	35,100	5,050	5,050	22,350
Appropriations:								
General Admin.	149,882							
Public Works	73,442							
Police Department	660,500							
Fire Rescue	129,488							
City/Maint. Bldgs	19,600							
Utilities	39,500							
Capital Improvements	55,520							
Contract Services	285,146						1,200	
Streets/Utilities								
Engineer Costs			63,316	565,115				
Administrative			30,000					
Attorney Fees		4,000	2,000	11,000				
Sanitation District								
Economic Development								
Dixie Highway Improvements								
Total Appropriations	1,413,078	4,000	95,316	300,000	0	0	1,200	0
Excess of Revenues over/under appropriations:								
Estimated Year End Fund Balance	43,968	35,000	-23,160	-163,915	15,100	50	-1,150	5,100
	331,607	119,969	0	0	35,100	5,050	3,850	22,350

1ST READING: 5/13/13
2ND READING: 6/10/13
PUBLICATION: *Julius A. Ales*
CITY CLERK

Don Catchen
DON CATCHEN, MAYOR