

ORDINANCE NO. 6, 2024

AN ORDINANCE AMENDING THE CITY OF PARK HILLS, KENTUCKY'S ANNUAL BUDGET  
 FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024 BY ESTIMATING REVENUES AND RESOURCES  
 AND BY APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, City Council has reviewed such budget amendment and made necessary modifications,  
 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARK HILLS, KENTUCKY,  
 That the annual budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024 is hereby amended as follows:

	General Fund		Municipal Road		Road Tax		Capital Reserve Fund	
Resources Available:								
Fund Balance Carried Forward	1,890,106	2,214,785	44,677	40,377	70,155	73,548	46,324	49,418
Estimated Revenue (ARPA)	785,084	(500,000)						
<b>Estimated Revenues</b>			64,437	69,000			81,000	101,000
Real Estate Taxes	500,000	554,000			365,000	504,336		
Delinquent Taxes	5,000	4,747						
Personal Property Tax	85,000	85,000						
Franchise Taxes - Utilities	26,000	21,500						
Franchise Taxes - Cable	22,000	20,000						
Payroll Tax	380,000	588,200						
Municipal Insurance Tax	490,000	500,000						
Tangible Property	20,000	12,700						
Gross Receipts Tax	85,000	85,700						
Beer and Liquor Licenses	1,775	3,200						
Occupational License Fee	25,000	31,275						
Yard Sale Permits	400	30						
Permit Fees	500	275						
Animal Licenses	2,000	115						
Trash Collection Fees	311,328	303,410						
Police Incentive Pay	32,000	37,000						
Police Fines	2,000	205						
Misc. Police Revenue	400	505						
Law Enforcement Fee	5,000	6,000						
Investment Interest	30,000	30,000						
Account Interest	7,000	17,000	400	300	700	2,000	500	-
Creighton Fund Revenue	40,000	40,000						
School Resource Officer	56,186	56,186						
Miscellaneous	1,000	0						
Road Fund Administration	5,000	5,000						
Municipal Road Aid Administration	2,000	2,000						
Intergovernmental Revenue	0	500,000						

Page 2	General Fund		Municipal Road Aid		Road Tax		Capital Reserve Fund	
Vehicle Fee Admin	0	569						
Tax Overpayments	0	5,819						
Edward Jones/Lease	14,760	15,150						
Sale of Property	0	0						
Code Enforcement Board Fines	3,500	14,259						
Transfer From Other Funds	0	0				68,900		
Bromley Contract	100,000	100,000						
Leaf Pickup	3,500	3,235						
PILOT	5,520	22,873						
St. Joseph Lane Sidewalk Grant	247,000	242,189						
Agreement with Covington/Roads	0	600						
<b>Total Estimated Revenues</b>	<b>2,508,569</b>	<b>3,308,742</b>	<b>64,537</b>	<b>69,300</b>	<b>365,700</b>	<b>575,236</b>	<b>84,500</b>	<b>101,000</b>
Funds From Prior Yrs Carried Over	0	0						
<b>Total Resources Available</b>	<b>\$5,183,759</b>	<b>5,523,527</b>	<b>\$109,214</b>	<b>\$109,677</b>	<b>\$435,855</b>	<b>\$648,784</b>	<b>127,821</b>	<b>\$150,418</b>
<b>Appropriations:</b>								
General Admin.	182,520	183,630						
Public Works	119,905	124,683					15,000	15,100
Police Department	879,967	962,474						
Fire Rescue	174,678	169,800						
Creighton	20,000	40,000						
City/Maint. Bldgs	37,600	53,600					40,000	73,000
Utilities	52,000	71,200						
Capital Improvements	81,000	101,000						
Contract Services	805,617	860,197						
Road Projects/Repair/Maintenance					115,000	273,211		
Sidewalks			20,000	58,937				
Administrative			2,000	2,000	5,000	5,000		
Lighting			10,000	0				
Engineering			10,000	0				
Cameras								
Sign			1,000	0			12,000	17,792
Crack Sealing					15,000	0		
Mill & Overlay			65,000	22,497				
Loan Payments					300,000	300,000		
Striping			500	519				
<b>Total Appropriations</b>	<b>2,353,287</b>	<b>2,566,584</b>	<b>108,500</b>	<b>83,953</b>	<b>435,000</b>	<b>578,211</b>	<b>67,000</b>	<b>105,892</b>
<b>Escess Rev. over/under expend</b>	<b>155,282</b>	<b>742,158</b>	<b>-43,963</b>	<b>-14,653</b>	<b>-69,300</b>	<b>-2,975</b>	<b>14,500</b>	<b>(4,892)</b>
<b>Estimated Year End Fund Balances</b>	<b>2,830,472</b>	<b>2,956,943</b>	<b>714</b>	<b>25,724</b>	<b>855</b>	<b>70,573</b>	<b>60,821</b>	<b>\$44,526</b>

1ST READING: May 13, 2024

2ND READING

PASSED:

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KATHY ZEMBRODT, MAYOR

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ATTEST  
CITY CLERK

ORDINANCE NO. 7, 2024

AN ORDINANCE ADOPTING THE CITY OF PARK HILLS, KENTUCKY'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 THROUGH JUNE 30, 2025 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, a budget Ordinance has been prepared and delivered to the City Council, and WHEREAS, City Council has reviewed such budget Ordinance and made necessary modifications NOW, THEREFORE BE IT ORDAINED by the City Council of the City of Park Hills, KY the annual budget for July 1, 2024 - June 30, 2025

	General	Municipal Road Aid	Road Tax	Capital Reserve
Resources Available:				
Fund Balance Carried Forward	2,956,943	25,724	70,573	44,526
Estimated Revenues (ARPA)	(285,084)			
<b>Estimated Revenues:</b>		65,000	504,000	
Real Estate Taxes	550,000			
Delinquent Taxes	5,000			
Personal Property Tax	85,000			
Franchise Taxes - Utilities	26,000			
Franchise Taxes - Cable	28,000			
Tangible Property	20,000			
Payroll Taxes	420,000			
Municipal Insurance Tax	490,000			
Gross Receipts Tax	85,000			
Occupational License Fee	25,000			
Beer and Liquor License	3,200			
Trash Collection Fees	307,878			
Bromley Contract	100,000			
Yard Sale Permits	100			
Police Incentive Pay	32,000			
Police Fines	2,000			
Law Enforcement Fee	5,000			
Permit Fees	500			
Police Department Mics.	400			
Municipal Road Aid Administration	2,000			
Road Fund Administration	5,000			
Account Interest	12,000	500	500	
Investment Interest	40,000			
Leaf Pickup	3,500			
Miscellaneous	1,000			
Tax Overpayments				

Page 2	General	Municipal Road Aid	Road Tax	Capital Reserve
Creighton Fund Revenue	40,000			
Code Enforcement Fines/Fees	3,500			
School Resource Officer	56,186			
PILOT	22,000			
Edward Jones/Lease	15,500			
Intergovernmental Revenue	285,084			
Agreement with Covington/Road Maint	285,000			
Sale of Property				
Transfer From GF	-			75,000
Transfer From FD				60,000
<b>Total Estimated Revenues</b>	<b>2,955,848</b>	<b>65,500</b>	<b>504,500</b>	<b>135,000</b>
<b>Total Resources Available</b>	<b>5,912,791</b>	<b>91,224</b>	<b>575,073</b>	<b>179,526</b>
<b>Appropriations:</b>				
General Admin.	200,270			
Public Works	131,585			
Police Department	973,265			
Fire Rescue	177,519			
Creighton Fund	20,000			
Utilities	58,200			
City and Maintenance Buildings	47,600			
Capital Improvements	75,000			
Contract Services	574,052			
Street Maint. And Repairs			210,000	
Administrative		2,000	5,000	
Sidewalks		30,000		
Engineer		5,000		
Lighting		10,000		
Crack Seal			20,000	
Mill & Overlay		12,000		
Striping		500		
Loan Payment			268,000	
Signs		1,000		
Cruisers				100,000
Public Works				
Fire Department				60,000
General Fund Reimbursement for M&O			68,900	

Page 3	General	Municipal Road Aid	Road Tax	Capital Reserve
Entrance Sign				10,000
Total Appropriations	2,257,491	60,500	571,900	170,000
Excess of Resources over/under				
appropriations:	698,357	5,000	(67,400)	(35,000)
Estimated Year End Fund Balance	3,655,300	30,724	3,173	9,526

1ST READING: May 13, 2024

2ND READING:

PUBLICATION:

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KATHY ZEMBRODT, MAYOR

\_\_\_\_\_  
CITY CLERK

MUNICIPAL ORDER NO. 8, 2024

AN ORDER OF THE CITY COUNCIL OF THE CITY OF PARK HILLS, KENTUCKY  
ADOPTING AND IMPLEMENTING THE CURRENT KENTUCKY TRANSPORTATION  
CABINET TITLE VI PROGRAM PLAN REGARDING NON-DISCRIMINATORY  
PRACTICES

BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF PARK HILLS,  
KENTUCKY, as follows:

SECTION I

That the City of Park Hills, Kentucky hereby adopts and implements the current Kentucky Transportation Cabinet Title VI of the Civil Rights Act of 1964 Program Plan regarding non-discriminatory practices on the basis of race, color, sex, disability, age (over 40), national origin, gender identity or sexual orientation for any grant, program or activity of the City receiving federal financial assistance from the U.S. Department of Transportation, as set forth in the attached Title VI Program Plan from the Northern Kentucky Area Development District (NKADD) which is attached hereto, made a part hereof and incorporated by reference. This Order shall act to update to the current Program Plan previously adopted and implemented by virtue of Municipal Order No. 10, 2021.

SECTION II

That this Order shall be signed by the Mayor, attested to by the City Clerk, recorded and be effective upon adoption.

ADOPTED:

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KATHY ZEMBRODT, MAYOR

ATTEST:

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JULIE ALIG, CITY CLERK